

**TIPP CITY
CAPITAL IMPROVEMENT BUDGET WORKSHOP**

TIPP CITY, MIAMI COUNTY, OHIO

September 26, 2016

Workshop

The 5-Year Capital Improvement Budget Workshop began at 3:00 p.m. The following Council Members were present: President Joe Gibson, Mayor Patrick Hale, Carrie Arblaster, Katie Berbach and John Kessler

City Staff Members in attendance: City Manager Tim Eggleston, Assistant City Manager Brad Vath, Finance Director John Green, Director Municipal Services and Engineering John Donnelly, Fire Chief Steve Kessler, EMS Chief Jeff Calicoat and Clerk of Council Janice Bates. Attending at various times throughout the meeting: Deputy Director of Municipal Services and Engineering Eric Mack, Facilities and Technology Supervisor Doug Arnold, Administrative Secretary Dawn Gross, GIS Technician Wil Begley and Water/Wastewater Superintendent Kevin Price. Reporter Nancy Bowman was also in attendance.

Dave Wirth, Andrea Peterson and Jason Riehle signed the register.

Representatives from each department used the attached PowerPoint presentation to outline the proposed 2017 – 2021 Capital Improvement Plan for their respective department.

Council requested additional information on the following items:

- Copiers lease versus purchase;
- New Police canine; When the current canine "Gitta" retires at the end of 2016, how soon would the new dog be on duty;
- What is the current condition of the Street Department Backhoe, and are there significant maintenance issues at this time;
- What was the cost to purchase the Planning/Engineering/Plotter/Scanner when it was last purchased;
- Kyle Park Irrigation – what are the costs to repair the drainage tiles;
- What is the need for the Prairie observation tower

Mr. Green stated a follow-up Study Session would be on October 3rd, and the Resolution adopting the 5-Year CIP would be on October 17th.

Adjournment

The meeting adjourned at 6:22 p.m.

Joseph Gibson, President

Attest: _____
Janice Bates, Clerk of Council