

**TIPP CITY
OPERATING BUDGET REVIEW MEETING**

TIPP CITY, MIAMI COUNTY, OHIO

October 26, 2015

Workshop

The Operating Budget Workshop began at 3:00 p.m. The following Council members were present: President Joseph Gibson, Mayor Pat Hale, Katelyn Berbach, Dolores Gillis, John Kessler, Mike McDermott and Matt Owen.

Also attending were City Manager Tim Eggleston, Finance Director John Green, Assistant City Manager Brad Vath, Director of Municipal Services and Engineering John Donnelly, Deputy Director of Municipal Services and Engineering Eric Mack, Police Chief Eric Burris, Fire Chief Steve Kessler, Assistant EMS Chief Jeffery Callicoat and Clerk of Council Janice Bates. Also in attendance was Heather Dorsten and Ben Deacon of the Downtown Tipp City Partnership.

Mr. Eggleston welcomed everyone to the 2016 Operating Budget Review Meeting.

Representatives from each department used the attached power point presentation to outline the proposed 2016 Operating Budget for their department.

The following items will be returned to Council as follow-up:

- Capping the Economic Development Fund at \$500,000 (continue to budget \$100,000 each year until reach the cap)
- NAWA's rated plant capacity (average daily flows and highest flows)
- Commerce Park Drive – centerline marks are on the road; but the centerline itself has not been painted
- The number of Ash trees in City parks and right-of-ways remaining to be removed
- Refuse refund projections
- Requesting 2 (two) part-time employees in Planning/Zoning
- Requesting 1 (one) part-time employee in Finance
- Requesting 1 (one) full-time employee in Electric
- Irrigation in Kyle Park

Adjournment

The meeting adjourned at 7:11 p.m.

Joseph Gibson, Council President

Attest: _____
Janice Bates, Clerk of Council



