

**TIPP CITY
CAPITAL IMPROVEMENT BUDGET WORKSHOP**

TIPP CITY, MIAMI COUNTY, OHIO

September 28, 2015

Workshop

The 5-Year Capital Improvement Budget Workshop began at 3:00 p.m. The following Council Members were present: President Joe Gibson, Mayor Patrick Hale, Katie Berbach, Dee Gillis, John Kessler and Mike McDermott. Matt Owen arrived at 3:50 pm.

City Staff Members in attendance: City Manager Tim Eggleston, Finance Director John Green, Director Municipal Services and Engineering John Donnelly and Clerk of Council Janice Bates. Attending at various times throughout the meeting: Fire Chief Steve Kessler, EMS Chief Mark Senseman and Facilities and Technology Supervisor Doug Arnold.

Heather Bailey signed the register.

Representatives from each department used the attached PowerPoint presentation to outline the proposed 2016 – 2020 Capital Improvement Plan for their respective department.

Council requested additional information on the following items:

- Estimated cost for window replacements in Old Municipal Building;
- Contact Troy and Piqua and other communities regarding their interchanges. Can a landscaper do this job vs. hiring an Engineering firm;
- What is the typical “all in” cost for a Police SUV;
- What is the cost to restripe Car #4 new DARE vehicle;
- Move the S. 6th Street Paving project from 2016 to 2017 to correspond with the Stormwater project;
- Move Westedge Stormwater Phase II from 2017 back to 2022-2024 since N. Westedge was just paved in 2014;
- Move Dow St. and South 5th/6th Street Projects from 2018 to 2017;
- Move I-75 Ditch Maintenance from 2019 to 2018;
- S. 5th/6th St. Stormwater Issues – Can the City camera the line;
- Hathaway Park Improvements – Is this correct?
- Kyle Park Improvements – Continue to research irrigation options and costs.

Mr. Green stated a follow-up Study Session would be on October 19th, and the Resolution adopting the 5-Year CIP would be on November 2nd.

Adjournment

The meeting adjourned at 6:35 p.m.

Joseph Gibson, President

Attest: _____
Janice Bates, Clerk of Council