

**TIPP CITY
OPERATING BUDGET REVIEW MEETING**

TIPP CITY, MIAMI COUNTY, OHIO

October 27, 2014

Workshop

The Operating Budget Workshop began at 3:00 p.m. The following Council members were present: President Joe Gibson, Mayor Pat Hale, Katelyn Berbach, Dolores Gillis, John Kessler, Mike McDermott and Matt Owen.

Also attending were Acting City Manager/Finance Director John Green Assistant City Manager Brad Vath, Fire Chief Steve Kessler, and Clerk of Council Janice Bates. Attending at various times throughout the meeting: Director of Utilities Christy Butera, EMS Chief Mark Senseman and Facilities/IT Supervisor Doug Arnold. Also in attendance was reporter Nancy Bowman, and Brandon Cox and Sam Patry of the Downtown Tipp City Partnership.

Mr. Green welcomed everyone to the 2015 Operating Budget Review Meeting.

Representatives from each department used the attached power point presentation to outline the proposed 2015 Operating Budget for their department.

The following items were agreed/approved by Council:

- One additional full time Utility Billing Clerk for the Finance Department to replace a part-time Utility Billing Clerk position currently budgeted at 32 hours per week.
- Creating a Human Resources Director position

The following items will be returned to Council for further discussion:

- Tippecanoe Family Aquatic Center contract review
 - staffing refund options
 - staffing matrix
- Tippecanews article on uses of permissive license tax revenues
- A future work study session on creating a Storm Water Utility
- Soccer clubs will make presentation to Parks Board for soccer field improvements
- Quote on speaker system for Kyle Park and Jr. Baseball for notification of inclement weather if the speakers removed during the Downtown Utility/Streetscape Project are unable to be used for this purpose
- EMS Follow-up
 - Cost to add Star of Life to ambulance
 - Ambulance Committee suggestions/report
 - EMS costs
 - Consumable medical supplies and who restocks items
- Add \$188,000 for Recreational Trails Grant (Leshner Woods)

Adjournment

The meeting adjourned at 7:37 p.m.

Joseph Gibson, President

Attest: _____
Janice Bates, Clerk of Council



